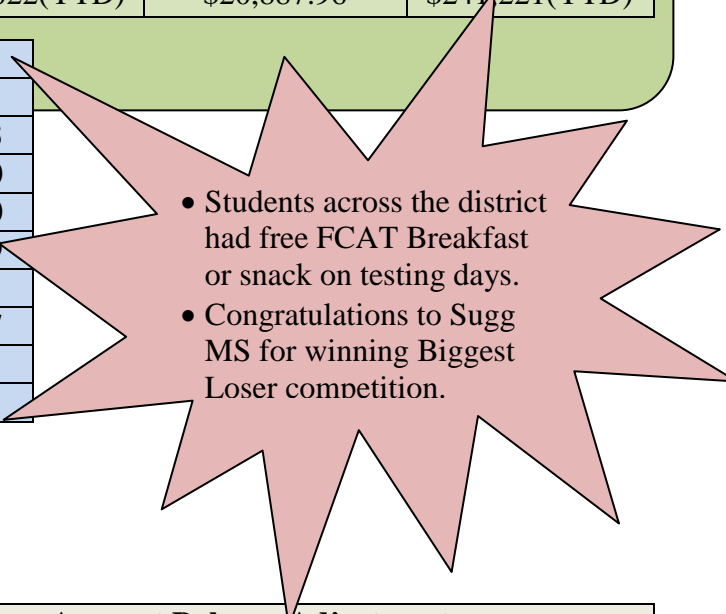


	Prior Year Average	Current Month April	Prior Month March
Average Daily Revenue	\$102,872.43	\$108,363.53	\$108,179.86
Food and Supply Cost per Meal	\$1.15	\$1.167	\$1.1526
Labor and Benefit Cost per Meal	\$0.97	\$0.8151	\$0.815
Total Cost per Meal	\$2.64	\$2.133	\$2.126
ADP Breakfast	10,484	11,707	10,958
ADP Universal Breakfast	2,778	3,804	3,627
ADP Lunch	27,032	28,381	28,444
ADP After School Snack	2,827	2,869	3,059
Charge Balance (Negative Accts)	-\$15,629	\$24,322.55	-\$27,030.84
Inventory	\$113,050	\$392,151.24	\$374,184
Maintenance/Work Order Charges (YTD)	\$228,022(YTD)	\$20,887.96	\$241,221(YTD)

Reimbursement Claim Amounts		
	2009-10	2010-11
August-September	\$1,615,395.04	\$2,005,525.33
October	\$1,379,789.65	\$1,375,931.00
November	\$1,165,411.88	\$1,325,390.10
December	\$ 954,576.90	\$ 944,069.69
January	\$1,141,286.45	\$1,303,630.41
February	\$1,312,156.68	\$1,398,176.47
March	\$1,317,586.22	\$1,327,016.71
April	\$1,366,525.42	\$1,417,423.31



Personnel Updates		
	April	Year To Date
Workers Comp	5	20
Postings	7	86
Extra Reg/Overtime	1,560.25	12,587.25
Substitute Requests	106	1027

Account Balance Adjustments		
	April	Year To Date
Charge Balance Adjustment	-\$283.25	-\$10,359.32
NSF Checks	-\$975.25	-\$8,387.79
Meal Pay Payments	\$116,313.60	\$994,818.47

- Congratulations Regina Thoma and Skye Grundy for passing the exam to be School Nutrition Specialist.
- Menu Planning meetings held to update 2011-12 menus.
- Local Wellness Policy Committee met to set goals for 2011-12.

Student Eligibility		
	April	Year To Date
Free and Reduced Eligibility(F/R)	56.8%	56.52%
Scanned Applications	136	7,937
Direct Certification	101	11,193
Web Applications	58	2,451

*April 2011 has 19 operating days