

	2009-10	2010-11	Percent Change
Average Daily Revenue	\$102,872.43	\$109,404.87	+6.4
Food, Commodity and Supply Cost per Meal	\$1.41	\$1.2632	-10.5
Labor and Benefit Cost per Meal	\$0.97	\$0.9603	-1.0
Utility Cost Per Meal	\$.07	\$.059	-18.6
Total Cost per Meal	\$2.64	\$2.4837	-6.3
Total Breakfast Meals Served	1,887,053	1,951,572	+3.4
Universal Breakfast Meals Served	564,835	638,531	+13.1
Lunch Meals Served	4,865,787	5,067,956	+4.2
After School Snacks	508,922	496,634	-2.8
Charge Balance (Negative Accts)	-\$15,629	-\$14,503.55	-7.7
Inventory	\$113,050	\$98,835.35	-12.6
Maintenance/Work Order Charges	\$228,022	\$263,365.18	+15.5

Sources of Revenue		
	2009-10	2010-11
Federal Revenue	\$ 13,856,339	\$ 14,877,463
Student Payments	\$ 3,715,091	\$ 3,618,466
AlaCarte/Adults	\$ 2,589,525	\$ 2,364,137
Other Revenue	\$ 141,920	\$ 440,677

Other Data 2010-11	
Charge Balance Adjustment	\$11,916.66
NSF Checks	\$11,202.69
Meal Pay Payments	\$1,122,863.65
Free and Reduced Eligibility	57.5%
Direct Certification	11,270
Web Applications	2,474
Workers Comp Claims	14
Employee Turnover	22.9%

ACCOMPLISHMENTS

- Retooled inventory data base with transitions to US Foods and Velda Dairy
- Sponsored monthly theme days, Play with Fruits and Veggies Day, and free breakfast for FCAT
- Provided universal free breakfast in 11 schools
- Participated in Fresh Fruits and Vegetable Program in 7 schools
- Served breakfast in the classroom at Harlee
- Developed training classes – Marketing 101, Cooking Up Teamwork and Business 101
- Developed a “dashboard” for every school and department
- Expanded program options with Florida Dairy Council Breakfast grants, serving students at Braden River High School through a walk up window
- Started On Line Free and Reduced Meal Application
- Expanded the Summer Food Service program across the district
- Rewarded Sugg MS for biggest loser completion with day off while district staff worked
- Opened Myakka Elementary and Palmetto Elementary cafeterias
- Developed “Celebration Baskets” for parents and teachers with healthy party options
- Celebrated the success of district programs with end of year recognition breakfast