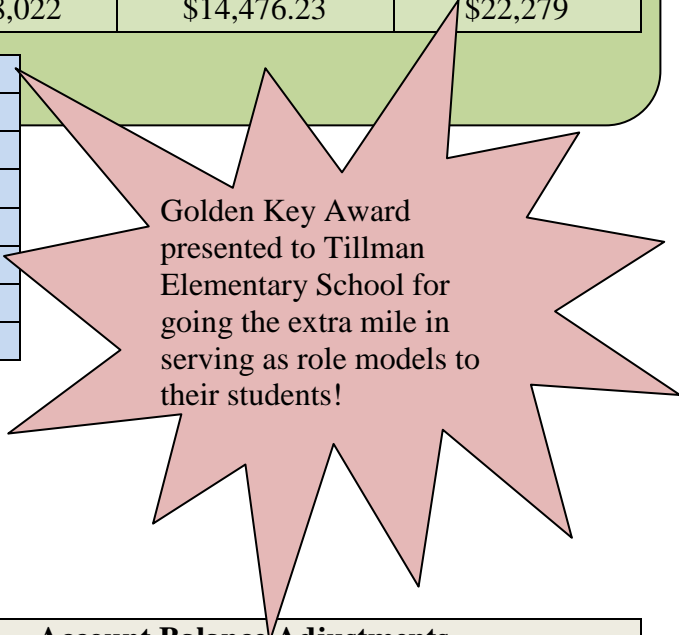


# February 2011

	Prior Year Average	Current Month February	Prior Month January
Average Daily Revenue	\$102,872.43	\$108,062.46	\$107,866.82
Food and Supply Cost per Meal	\$1.15	\$1.1167	\$1.1343
Labor and Benefit Cost per Meal	\$0.97	\$0.8101	\$0.8148
Total Cost per Meal	\$2.64	\$2.15	\$2.14
ADP Breakfast	10,484	10,969	10,783
ADP Universal Breakfast	2,778	3,635	3,599
ADP Lunch	27,032	28,336	27,886
ADP After School Snack	2,827	2,986	3,075
Charge Balance (Negative Accts)	-\$15,629	-\$25,640.00	-\$26,076
Inventory	\$113,050	\$338,584	\$339,251.43
Maintenance/Work Order Charges (YTD)	\$228,022	\$14,476.23	\$22,279

Reimbursement Claim Amounts		
	2009-10	2010-11
August-September	\$1,615,395.04	\$2,005,525.33
October	\$1,379,789.65	\$1,375,931.00
November	\$1,165,411.88	\$1,325,390.10
December	\$ 954,576.90	\$ 944,069.69
January	\$1,141,286.45	\$1,303,630.41
February	\$1,312,156.68	\$1,398,176.47



Personnel Updates		
	February	Year To Date
Workers Comp	5	20
Postings	8	86
Extra Reg/Overtime	1,313.75	9720.75
Substitute Requests	141	806

Account Balance Adjustments		
	February	Year To Date
Charge Balance Adjustment	\$1095.45	-\$9,805.30
NSF Checks	\$957.00	-\$6,826.19
Meal Pay Payments	\$121,610.17	\$767,232.65

- Yogurt Parfaits added to the school menu
- Haile adds “make your own subs” to lunch offerings
- Schools participate in first annual “Play with Fruit and Veggie Day”
- Whole grain items added: PBJ, Egg Rolls and chocolate chip cookies

Student Eligibility		
	February	Year To Date
Free and Reduced Eligibility(F/R)	56.03%	56.03%
Scanned Applications	177	7,704
Direct Certification	102	10,981
Web Applications	179	2,257

\*February 2011 has 19 operating days