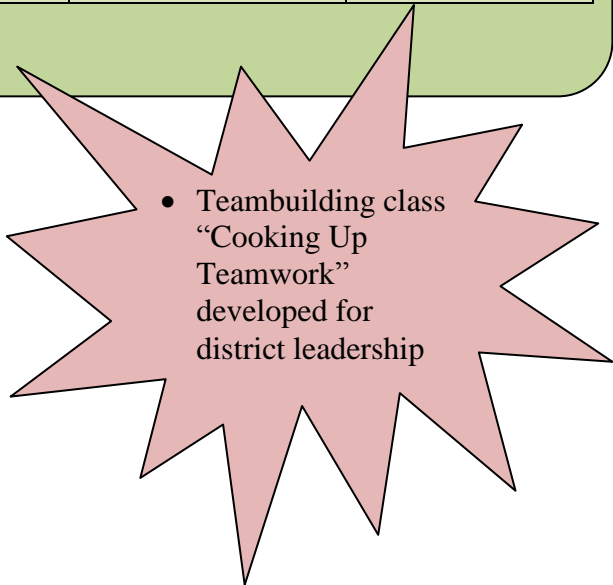


	Prior Year Average	Current Month March	Prior Month February
Average Daily Revenue	\$102,872.43	\$108,179.86	\$108,062.46
Food and Supply Cost per Meal	\$1.15	\$1.1526	\$1.1167
Labor and Benefit Cost per Meal	\$0.97	\$0.815	\$0.8101
Total Cost per Meal	\$2.64	\$2.126	\$2.15
ADP Breakfast	10,484	10,958	10,969
ADP Universal Breakfast	2,778	3,627	3,635
ADP Lunch	27,032	28,444	28,336
ADP After School Snack	2,827	3,059	2,986
Charge Balance (Negative Accts)	-\$15,629	-\$27,030.84	-\$25,640.00
Inventory	\$113,050	\$374,184	\$338,584
Maintenance/Work Order Charges (YTD)	\$228,022	\$22,195	\$198,138(YTD)

Reimbursement Claim Amounts		
	2009-10	2010-11
August-September	\$1,615,395.04	\$2,005,525.33
October	\$1,379,789.65	\$1,375,931.00
November	\$1,165,411.88	\$1,325,390.10
December	\$ 954,576.90	\$ 944,069.69
January	\$1,141,286.45	\$1,303,630.41
February	\$1,312,156.68	\$1,398,176.47
March	\$1,317,586.22	\$1,327,016.71



Personnel Updates		
	March	Year To Date
Workers Comp	3	20
Postings	9	86
Extra Reg/Overtime	1306.25	11,027
Substitute Requests	115	921

Account Balance Adjustments		
	March	Year To Date
Charge Balance Adjustment	-\$363.02	-\$10,359.32
NSF Checks	-\$604.60	-\$8,387.79
Meal Pay Payments	\$111,232.22	\$878,504.87

- Drafted an office procedure manual for all regular office processes
- Rogers Garden students and staff had lunch at Willis Elementary
- Celebrated national School Breakfast Week at Palmetto Elementary with Police Chief Rick Wells serving students

Student Eligibility		
	March	Year To Date
Free and Reduced Eligibility(F/R)	56.52%	56.52%
Scanned Applications	97	7,801
Direct Certification	101	11,082
Web Applications	116	2,373

*March 2011 has 18 operating days